



**North Carolina Department of Health and Human Services**  
**Division of Health Services Regulation**  
**State Medical Facilities Planning Section**  
2714 Mail Service Center v Raleigh, North Carolina 27699-2714  
Division Website: <http://facility-services.state.nc.us>

Michael F. Easley, Governor

Carmen Hooker Odom, Secretary

Robert J. Fitzgerald, Director  
Phone: 919-855-3865  
Fax: 919-715-4413

**M E M O R A N D U M**

**TO:** Individuals Requesting the Proposed 2008 State Medical Facilities Plan

**FROM:** Victoria McClanahan, Planner  
Medical Facilities Planning Section

**SUBJECT:** Corrected Table 5A and Table 5B

**DATE:** July 19, 2007

The Medical Facilities Planning Section, Division of Health Services Regulation, is issuing "Corrected Table 5A" and "Corrected Table 5B" to correct the Growth Factor used in projecting the need for Acute Care Beds published in the Proposed 2008 State Medical Facilities Plan. The correct Growth Factor is .47%, not .82%, as published in the Proposed 2008 State Medical Facilities Plan.

Correcting the Growth Factor changes the projected 2012 need determinations for Mecklenburg and Wake Counties. **The corrected projected need for Acute Care Beds in Mecklenburg County is 27 beds. The corrected projected need for Acute Care Beds in Wake County is 41 beds.**

**THE "CORRECTED TABLE 5A" AND "CORRECTED TABLE 5B" SUPERSEDE TABLE 5A AND TABLE 5B PUBLISHED IN THE PROPOSED 2008 STATE MEDICAL FACILITIES PLAN.**

Enclosures

cc: Members of the State Health Coordinating Council  
Bob Fitzgerald  
Elizabeth Brown  
Lee Hoffman  
Jeff Horton



Revised as of 7.19.07

Supersedes Table 5A published in the **Proposed 2008 SMFP**

Corrected Table 5A: Acute Care Bed Need Projections

(2006 Utilization Data from "Solucient" as compiled by the Cecil G. Sheps Center for Health Services Research)

Projection based on Growth Factor at 0.47% per year for the next 6 years. Target Occupancy Factors: ADC less than 100 = 150%; ADC of 100-200 = 140%; and ADC greater than 200 = 133%.

A	B	C	D	E	F	G	H	I	J	K
Lic. #	Facility Name	County	Licensed AC Beds	Adjustments for CONs & Prev. Need	"Solucient" 2006 Acute Care Days	6 Years Growth at 0.82% annually	2012 Projected Average Daily Census (ADC)	2012 Beds Adjusted for Target Occ.	Projected 2012 Deficit ("-" = Surplus)	2012 Need Determination
H0272	Alamance Regional Medical Center, Inc.	Alamance	182	0	40,888	42,055	115	161	-21	0
H0274	Frye Reg. Med. Ctr.-Alexander Campus	Alexander	25	0	0	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	41	0	2,602	2,676	7	11	-30	0
H0082	Anson Community Hospital	Anson	52	0	5,962	6,132	17	25	-27	0
H0099	Ashe Memorial Hospital, Inc.	Ashe	76	0	5,507	5,664	16	23	-53	0
H0037	Charles A. Cannon, Jr. Memorial Hospital, Inc.	Avery	40	0	6,505	6,691	18	27	-13	0
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,289	2,354	6	10	-29	0
H0188	Beaufort County Hospital	Beaufort	120	0	11,416	11,742	32	48	-72	
Totals for Beaufort County:			159	0						
H0268	Bertie Memorial Hospital	Bertie	6	0	1,470	1,512	4	6	0	0
H0154	Bladen County Hospital	Bladen	48	0	4,534	4,663	13	19	-29	0
H0250	Brunswick Community Hospital	Brunswick	60	14	12,197	12,545	34	52	-22	0
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,577	4,708	13	19	-17	
Totals for Brunswick County:			96	14						
H0036	Mission Hospitals, Inc.	Buncombe	673	0	176,440	181,474	497	661	-12	0
H0062	Grace Hospital, Inc.	Burke	182	-20	20,897	21,493	59	88	-74	0
H0091	Valdese General Hospital, Inc.	Burke	131	0	12,439	12,794	35	53	-78	
Totals for Burke County:			313	-20						
H0031	NorthEast Medical Center	Cabarrus	447	0	92,686	95,331	261	347	-100	0
H0061	Caldwell Memorial Hospital, Inc.	Caldwell	110	0	15,986	16,442	45	68	-42	0
H0222	Carteret General Hospital	Carteret	135	0	26,046	26,789	73	110	-25	0
H0053	Frye Regional Medical Center	Catawba	209	0	49,159	50,562	139	194	-15	0
H0223	Catawba Valley Medical Center	Catawba	200	0	35,928	36,953	101	142	-58	0
Totals for Catawba County:			409	0						0
H0007	Chatham Hospital, Inc.	Chatham	68	-43	2,638	2,713	7	11	-14	0
H0239	Murphy Medical Center, Inc.	Cherokee	57	0	8,400	8,640	24	36	-21	0
H0063	Chowan Hospital	Chowan	49	0	6,968	7,167	20	29	-20	0
H0113	Kings Mountain Hospital	Cleveland	72	0	9,145	9,406	26	39	-33	0
H0236	Crawley Memorial Hospital, Inc.	Cleveland	60	0	21	22	0	0	-60	
H0024	Cleveland Regional Medical Center	Cleveland	241	0	44,056	45,313	124	174	-67	
Totals for Cleveland County:			373	0						0

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Corrected Table 5A: Acute Care Bed Need Projections

(2006 Utilization Data from "Solucient" as compiled by the Cecil G. Sheps Center for Health Services Research)

Projection based on Growth Factor at 0.47% per year for the next 6 years. Target Occupancy Factors: ADC less than 100 = 150%; ADC of 100-200 = 140%; and ADC greater than 200 = 133%.

A	B	C	D	E	F	G	H	I	J	K
Lic. #	Facility Name	County	Licensed AC Beds	Adjustments for CONs & Prev. Need	"Solucient" 2006 Acute Care Days	6 Years Growth at 0.82% annually	2012 Projected Average Daily Census (ADC)	2012 Beds Adjusted for Target Occ.	Projected 2012 Deficit ("-" = Surplus)	2012 Need Determination
H0045	Columbus County Hospital, Inc.	Columbus	154	0	24,905	25,616	70	105	-49	0
H0201	Craven Regional Medical Center	Craven	270	37	75,750	77,911	213	284	-23	0
H0213	Cape Fear Valley Medical Center	Cumberland	397	134	134,128	137,955	378	503	-28	0
H0273	The Outer Banks Hospital, Inc.	Dare	19	2	3,862	3,972	11	16	-5	0
H0027	Lexington Memorial Hospital	Davidson	94	0	13,188	13,564	37	56	-38	0
H0112	Thomasville Medical Center	Davidson	123	0	13,907	14,304	39	59	-64	
Totals for Davidson County:			217	0						
H0171	Davie County Hospital	Davie	81	0	1,486	1,528	4	6	-75	0
H0166	Duplin General Hospital, Inc.	Duplin	61	0	9,776	10,055	28	41	-20	0
H0233	Durham Regional Hospital	Durham	316	0	62,567	64,352	176	247	-89	0
H0015	Duke University Hospital	Durham	924	0	236,215	242,955	666	885	-39	
Totals for Durham Regional and Duke:			1240	0					-108	
H0075	North Carolina Specialty Hospital, LLC	Durham	18	0	3,163	3,253	9	13	-5	0
Totals for Durham County:			1258	0						
H0258	Heritage Hospital	Edgecombe	101	0	14,036	14,436	40	59	-42	0
H0209	Forsyth Medical Center	Forsyth	637	114	204,918	210,765	577	768	17	0
H0229	Medical Park Hospital, Inc.	Forsyth	136	-114	5,608	5,768	16	24	2	
Totals for Forsyth and Medical Park:			773	0					19	
H0011	North Carolina Baptist Hospitals	Forsyth	738	51	204,620	210,459	577	767	-22	
N/A	Remainder of 2006 SMFP Need Determination	Forsyth		39	0	0	0	0	0	
N/A	2007 SMFP Need Determination	Forsyth		26	0	0	0	0	0	0
Totals for Forsyth County:			1511	116						
H0261	Franklin Regional Medical Center	Franklin	70	0	13,335	13,715	38	56	-14	0
H0105	Gaston Memorial Hospital	Gaston	372	0	92,548	95,189	261	347	-25	0
H0098	Granville Medical Center	Granville	62	0	7,072	7,274	20	30	-32	0
H0052	High Point Regional Health System	Guilford	291	0	69,036	71,006	195	272	-19	0
H0159	Moses Cone Health System	Guilford	818	-59	194,847	200,407	549	730	-29	
N/A	2007 SMFP Need Determination	Guilford		34						
Totals for Guilford County:			1109	-25						
H0004	Our Community Hospital, Inc.	Halifax	20	0	189	194	1	1	-18	0
H0230	Halifax Regional Medical Center, Inc.	Halifax	186	0	31,797	32,704	90	134	-52	
Totals for Halifax County:			206	0						

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Lic. #	Facility Name	County	Licensed AC Beds	Adjustments for CONs & Prev. Need	"Solucient" 2006 Acute Care Days	6 Years Growth at 0.82% annually	2012 Projected Average Daily Census (ADC)	2012 Beds Adjusted for Target Occ.	Projected 2012 Deficit ("-" = Surplus)	2012 Need Determination
H0224	Betsy Johnson Regional Hospital	Harnett	101	0	27,957	28,755	79	118	17	
N/A	Harnett Health System Central Campus	Harnett	0	50	0	0	0	0	0	
	Totals for Betsy Johnson and Harnett Health Syst:		101	50					17	
H0080	Good Hope Hospital, Inc. (closed effective 4/11/06)	Harnett	0	34	705	725	2	3	-31	
	Totals for Harnett County:		101	84						0
H0025	Haywood Regional Medical Center	Haywood	170	0	19,998	20,569	56	85	-85	0
H0019	Park Ridge Hospital	Henderson	62	0	14,288	14,696	40	60	-2	
H0161	Margaret R. Pardee Memorial Hospital	Henderson	201	0	27,504	28,289	78	116	-85	
	Totals for Henderson County:		263	11						0
H0001	Roanoke-Chowan Hospital	Hertford	86	0	15,940	16,395	45	67	-19	0
H0259	Lake Norman Regional Medical Center	Iredell	105	18	28,474	29,286	80	120	-3	
H0248	Davis Regional Medical Center	Iredell	120	-18	17,519	18,019	49	74	-28	
	Totals for Lake Norman and Davis Regional:		225	0					-31	0
H0164	Iredell Memorial Hospital, Incorporated	Iredell	199	0	42,880	44,104	121	169	-30	
	Totals for Iredell County:		424	0						0
H0087	Harris Regional Hospital, Inc.	Jackson	86	0	17,774	18,281	50	75	-11	0
H0151	Johnston Memorial Hospital	Johnston	155	24	38,110	39,197	107	150	-29	0
H0243	Central Carolina Hospital	Lee	127	0	19,468	20,023	55	82	-45	0
H0043	Lenoir Memorial Hospital, Inc.	Lenoir	218	0	45,366	46,660	128	179	-39	0
H0225	Carolinas Medical Center - Lincoln	Lincoln	101	0	14,065	14,466	40	59	-42	0
H0193	Highlands-Cashiers Hospital, Inc.	Macon	24	0	1,074	1,105	3	5	-19	
H0034	Angel Medical Center, Inc.	Macon	59	0	4,754	4,890	13	20	-39	
	Totals for Macon County:		83	0						0
H0078	Martin General Hospital	Martin	49	0	7,685	7,904	22	32	-17	0
H0097	The McDowell Hospital	McDowell	65	0	7,389	7,600	21	31	-34	0
H0071	Carolinas Medical Center / Ctr. for MH	Mecklenburg	795	0	227,068	233,547	640	851	56	
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	0	54,807	56,371	154	216	-78	
H0255	Carolinas Medical Center - University	Mecklenburg	130	0	20,570	21,157	58	87	-43	
	Totals for CMC, CMC Mer Pine & CMC Univ.:		1219	0					-65	
H0010	Presbyterian Hospital	Mecklenburg	463	76	149,608	153,877	422	561	22	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	50	0	13,808	14,202	39	58	8	
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	0	25,644	26,376	72	108	6	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-76	13,001	13,372	37	55	-9	
	Totals for Presbyterian, Huntersville, Matthews & Ortho:		755	0					27	
	Totals for Mecklenburg County:		1974	0						27

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Corrected Table 5A: Acute Care Bed Need Projections

(2006 Utilization Data from "Solucient" as compiled by the Cecil G. Sheps Center for Health Services Research)

Projection based on Growth Factor at 0.47% per year for the next 6 years. Target Occupancy Factors: ADC less than 100 = 150%; ADC of 100-200 = 140%; and ADC greater than 200 = 133%.

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Lic. #	Facility Name	County	Licensed AC Beds	Adjustments for CONs & Prev. Need	"Solucient" 2006 Acute Care Days	6 Years Growth at 0.82% annually	2012 Projected Average Daily Census (ADC)	2012 Beds Adjusted for Target Occ.	Projected 2012 Deficit ("-" = Surplus)	2012 Need Determination
H0169	Spruce Pine Community Hospital	Mitchell	85	-39	6,158	6,334	17	26	-20	0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,989	2,046	6	8	-29	0
H0100	FirstHealth Moore Reg. Hosp. & Pinehurst Treat.	Moore	297	23	74,037	76,150	209	277	-43	0
H0228	Nash General Hospital	Nash	270	0	58,039	59,695	164	229	-41	0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	152,173	156,515	429	570	-77	0
H0048	Onslow Memorial Hospital	Onslow	162	0	33,454	34,409	94	141	-21	0
H0157	University of North Carolina Hospitals	Orange	602	91	176,345	181,377	497	661	-32	0
H0054	Albemarle Hospital	Pasquotank	182	0	32,548	33,477	92	138	-44	0
H0115	Pender Memorial Hospital, Inc.	Pender	43	0	4,279	4,401	12	18	-25	0
H0066	Person Memorial Hospital	Person	50	0	8,731	8,980	25	37	-13	0
H0104	Pitt County Memorial Hospital	Pitt	628	106	189,924	195,343	535	712	-22	0
H0079	St. Luke's Hospital	Polk	45	0	3,352	3,448	9	14	-31	0
H0013	Randolph Hospital, Inc.	Randolph	145	0	23,577	24,250	66	100	-45	0
H0265	<b>Sandhills Regional Medical Center</b>	<b>Richmond</b>	<b>54</b>	<b>0</b>	<b>13,559</b>	<b>13,946</b>	<b>38</b>	<b>57</b>	<b>3</b>	
H0158	FirstHealth Richmond Memorial Hospital	Richmond	99	0	14,150	14,554	40	60	-39	
N/A	2007 SMFP Need Determination	Richmond		6						0
	Totals for Richmond County:		153	6						
H0064	Southeastern Regional Medical Center	Robeson	292	0	62,340	64,119	176	246	-46	0
H0072	Morehead Memorial Hospital	Rockingham	108	0	22,897	23,550	65	97	-11	
H0023	Annie Penn Hospital	Rockingham	110	0	17,778	18,285	50	75	-35	
	Totals for Rockingham County:		218	0						0
H0040	Rowan Regional Medical Center	Rowan	223	0	36,768	37,817	104	145	-78	0
H0039	Rutherford Hospital, Inc.	Rutherford	129	0	17,895	18,406	50	76	-53	0
H0067	Sampson Regional Medical Center	Sampson	116	0	19,921	20,489	56	84	-32	0
H0107	Scotland Memorial Hospital	Scotland	97	21	25,732	26,466	73	109	-9	0
H0008	Stanly Regional Medical Center	Stanly	97	0	16,932	17,415	48	72	-25	0
H0165	Stokes-Reynolds Memorial Hospital, Inc.	Stokes	53	0	1,649	1,696	5	7	-46	0
H0049	Hugh Chatham Memorial Hospital, Inc.	Surry	81	0	14,800	15,222	42	63	-18	
H0184	Northern Hospital of Surry County	Surry	100	0	17,144	17,633	48	72	-28	
	Totals for Surry County:		181	0						0
H0069	Swain County Hospital	Swain	48	0	1,874	1,927	5	8	-40	0
H0111	Transylvania Community Hospital and Bridgeway	Transylvania	44	-2	6,113	6,287	17	26	-16	0
H0050	Carolinas Medical Center - Union	Union	157	0	33,398	34,351	94	141	-16	0
H0267	<b>Maria Parham Hospital</b>	<b>Vance</b>	<b>91</b>	<b>0</b>	<b>21,651</b>	<b>22,269</b>	<b>61</b>	<b>92</b>	<b>1</b>	<b>0</b>

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Supersedes Table 5A published in the Proposed 2008 SMFP

Corrected Table 5A: Acute Care Bed Need Projections

(2006 Utilization Data from "Solucient" as compiled by the Cecil G. Sheps Center for Health Services Research)

Projection based on Growth Factor at 0.47% per year for the next 6 years. Target Occupancy Factors: ADC less than 100 = 150%; ADC of 100-200 = 140%; and ADC greater than 200 = 133%.

A	B	C	D	E	F	G	H	I	J	K
Lic. #	Facility Name	County	Licensed AC Beds	Adjustments for CONs & Prev. Need	"Solucient" 2006 Acute Care Days	6 Years Growth at 0.82% annually	2012 Projected Average Daily Census (ADC)	2012 Beds Adjusted for Target Occ.	Projected 2012 Deficit ("-" = Surplus)	2012 Need Determination
H0199	WakeMed Raleigh Campus	Wake	515	60	166,249	170,993	468	623	48	41
H0276	WakeMed Cary Hospital (Now Lic. Separately)	Wake	114	42	35,260	36,266	99	149	-7	
	Totals for WakeMed Raleigh & WakeMed Cary:	Wake	629	102					41	
H0065	Rex Hospital	Wake	388	45	100,098	102,954	282	375	-58	
H0238	Duke Health Raleigh Hospital	Wake	186	0	22,268	22,903	63	94	-92	
	Totals for Wake County:		1203	147						41
H0006	Washington County Hospital, Inc.	Washington	49	0	2,458	2,528	7	10	-39	0
H0077	Watauga Medical Center, Inc.	Watauga	117	0	23,519	24,190	66	99	-18	0
H0160	Blowing Rock Hospital	Watauga	28	0	774	796	2	3	-25	
	Totals for Watauga County:		145	0						
H0257	Wayne Memorial Hospital, Inc.	Wayne	255	0	59,606	61,307	168	235	-20	0
H0153	Wilkes Regional Medical Center	Wilkes	120	0	21,502	22,116	61	91	-29	0
H0210	Wilson Medical Center	Wilson	294	0	35,131	36,133	99	148	-146	0
H0155	Hoots Memorial Hospital, Inc.	Yadkin	22	0	679	698	2	3	-19	0

**Revised as of 7.19.07**

**Supersedes Table 5B published in the Proposed 2008 SMFP**

**Corrected Table 5B: Acute Care Bed Need Determinations**

*(Proposed for Certificate of Need Review Commencing in 2008)*

**It is determined that the counties listed in the table below need additional Acute Care Beds as specified:**

Service Area	Acute Care Bed Need Determination *	Certificate of Need Application Due Date **	Certificate of Need Beginning Review Date
Mecklenburg County	27	To Be Determined	To Be Determined
Wake County	41	To Be Determined	To Be Determined
It is determined that there is no need for additional Acute Care Beds anywhere else in the State and no other reviews are scheduled.			

\* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

\*\* Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).